

Court	2021-22 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	2022-23 ONGOING BASE ALLOCATIONS												OTHER ONE-TIME TCTF ALLOCATIONS						
		GL 812110												GL 812110						
		2022-23 Consumer Price Index Funding of \$84.2m (3.8 Percent)	2022-23 Equity Funding of \$100m	23 New Judgeships (Cluster 1 Courts to 100%)	23 New Judgeships (Courts Below Statewide Average)	23 New Judgeships (Courts Below 100%)	23 New Judgeships Non-Sheriff Security (1.12%)	2022-23 Non-Interpreter Benefit Cost Change Funding ¹	Proposed Civil Assessment Redistribution	Proposed Civil Assessment Redistribution	Proposed Civil Assessment Redistribution	2022-23 Civil Assessment Redistribution (Cluster 1 Courts to 100%)	2022-23 Civil Assessment Redistribution (Courts Below Statewide Average)	2022-23 Civil Assessment Redistribution (Courts Below 100%)	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	Total One-Time Base Allocations
		A	B	C	D	E	F	G	H	I	J	K	L (B+K)	M	N	O	P	Q (M+P)		
Alameda	79,110,019	3,148,432	-	-	-	516,328	37,160	1,913,100	-	-	1,064,834	6,679,853	-	-	210,769	-	-	210,769		
Alpine	773,017	30,400	-	-	-	-	-	2,042	-	-	-	32,442	-	-	239	-	-	239		
Amador	3,481,721	144,854	-	74,977	-	-	-	13,570	-	-	-	233,401	-	5,790	5,729	-	-	11,519		
Butte	12,423,324	482,086	-	-	2,201	86,081	5,462	266,858	-	53,489	177,528	1,073,705	-	15,210	132,477	-	-	147,687		
Calaveras	2,822,127	118,309	-	92,614	-	-	-	29,919	-	-	-	240,842	-	791	8,354	-	-	9,146		
Colusa	2,112,697	90,117	-	-	-	-	-	5,240	-	-	-	95,357	-	-	6,684	-	-	6,684		
Contra Costa	42,131,333	1,920,928	1,321,187	-	438,044	332,053	-	462,980	-	887,547	684,800	6,047,538	-	-	64,209	-	-	64,209		
Del Norte	3,151,594	132,546	-	127,726	-	-	-	44,476	-	-	-	304,747	-	-	11,457	-	-	11,457		
El Dorado	7,963,576	338,998	-	-	-	60,274	-	147,977	-	8,987	124,305	680,541	-	24,418	45,830	-	-	70,248		
Fresno	50,603,652	2,224,878	3,417,844	-	540,680	409,854	-	(108,710)	-	1,095,503	845,251	8,425,300	-	75,930	152,288	-	-	228,218		
Glenn	2,448,332	106,224	-	157,455	-	-	114	(989)	-	-	-	262,805	-	1,230	11,219	-	-	12,449		
Humboldt	7,120,730	300,947	-	-	-	52,911	1,962	168,762	-	-	109,119	633,700	-	12,250	35,805	-	-	48,055		
Imperial	9,510,810	398,723	-	-	-	-	4,917	104,624	-	-	-	508,264	-	25,465	19,096	-	-	44,561		
Inyo	2,260,219	89,068	-	-	-	-	2,183	62,844	-	-	-	154,095	-	1,395	10,025	-	-	11,420		
Kern	53,920,855	2,386,746	1,362,180	-	547,310	414,880	767	(2,241,087)	-	1,108,937	855,616	4,435,348	-	38,700	278,798	-	-	317,498		
Kings	8,353,408	364,797	1,099,724	-	90,531	68,626	4,934	(35,807)	-	183,431	141,529	1,917,763	-	5,935	67,790	-	-	73,725		
Lake	4,315,872	162,902	243,346	-	41,967	31,812	2,298	55,423	-	85,031	65,607	688,384	-	-	10,264	-	-	10,264		
Lassen	2,432,243	97,035	-	-	-	-	3,436	8,735	-	-	-	109,206	-	4,241	11,219	-	-	15,460		
Los Angeles	585,614,229	23,333,694	37,884,287	-	6,123,709	4,641,985	167,148	10,951,724	-	12,407,608	9,573,270	105,083,425	-	-	3,077,993	-	-	3,077,993		
Madera	8,585,013	361,518	1,934,338	-	101,614	77,027	4,460	46,165	-	205,885	158,854	2,889,860	-	-	40,578	-	-	40,578		
Marin	11,727,088	531,495	-	-	-	87,802	113	77,032	-	-	181,076	877,518	-	42,540	27,211	-	-	69,751		
Mariposa	1,555,963	62,312	-	99,488	-	-	-	6,704	-	-	-	168,504	-	-	7,638	-	-	7,638		
Mendocino	6,589,436	268,395	-	-	-	44,527	3,500	273,563	-	-	58,932	648,918	-	8,520	51,797	-	-	60,317		
Merced	13,397,610	574,095	439,156	-	140,127	106,222	-	(13,298)	-	283,921	219,063	1,749,286	-	13,095	64,687	-	-	77,782		
Modoc	1,142,196	48,502	-	-	-	-	9	8,999	-	-	-	57,510	-	776	3,103	-	-	3,879		
Mono	2,050,277	88,862	-	-	-	-	282	5,539	-	-	-	94,684	-	-	239	-	-	239		
Monterey	21,824,241	874,475	854,502	-	213,766	162,042	10,173	145,128	-	433,124	334,183	3,027,392	-	-	47,739	-	-	47,739		
Napa	7,924,744	333,903	-	-	-	58,080	3,456	120,030	-	-	119,780	635,247	-	14,590	17,902	-	-	32,492		
Nevada	5,763,732	209,859	437,097	-	55,328	41,940	5,068	221,575	-	112,103	86,494	1,169,464	-	-	2,626	-	-	2,626		
Orange	144,153,230	6,119,541	11,452,835	-	1,554,901	1,178,669	31,967	2,280,244	-	3,150,477	2,430,796	28,199,430	-	-	572,395	-	-	572,395		
Placer	18,856,724	775,476	2,333,297	-	204,195	154,787	-	421,080	-	413,731	319,220	4,621,787	-	24,920	43,204	-	-	68,124		
Plumas	1,645,067	66,997	-	-	-	-	16,104	-	-	-	-	83,101	-	-	5,490	-	-	7,938		
Riverside	111,922,684	4,744,498	4,989,358	-	1,122,741	851,077	22,586	2,113,228	-	2,274,851	1,755,194	17,873,532	-	-	915,879	-	-	915,879		
Sacramento	87,477,229	3,495,781	5,044,040	-	892,555	676,588	21,801	158,620	-	1,808,458	1,395,342	13,493,185	-	43,920	155,392	-	-	199,312		
San Benito	4,054,933	165,238	-	182,601	-	-	-	9,748	-	-	-	357,587	-	-	19,812	-	-	19,812		
San Bernardino	113,857,523	4,401,502	16,168,915	-	1,175,037	890,719	38,230	(2,809,827)	-	2,380,812	1,836,950	24,082,340	-	239,760	1,153,382	-	-	1,393,142		
San Diego	152,403,908	6,307,885	-	-	-	1,074,874	7,685	1,584,220	-	-	2,216,736	11,191,400	-	-	230,104	-	-	230,104		
San Francisco	52,479,408	2,421,942	-	-	-	-	-	620,123	-	-	-	3,042,065	-	17,515	104,788	-	-	122,303		
San Joaquin	39,689,963	1,583,675	4,343,211	-	424,383	321,698	3,365	441,263	-	859,868	663,444	8,640,908	-	51,955	72,564	-	-	124,519		
San Luis Obispo	15,425,288	625,042	459,971	-	153,342	116,239	2,826	145,588	-	310,696	239,722	2,053,426	-	18,700	41,772	-	-	60,472		
San Mateo	38,223,422	1,614,412	90,554	-	-	278,272	5,181	90,554	-	-	573,888	2,562,307	-	39,742	48,694	-	-	88,437		
Santa Barbara	23,830,943	998,553	-	-	-	164,038	12,338	(18,898)	-	-	338,300	1,494,331	-	44,719	16,231	-	-	60,950		
Santa Clara	80,605,747	3,259,803	-	-	-	582,193	-	562,687	-	-	1,200,669	5,605,352	-	-	134,625	-	-	134,625		
Santa Cruz	14,143,208	586,266	-	-	82,842	104,751	-	199,910	-	241,967	216,031	1,431,766	-	21,904	38,669	-	-	60,573		
Shasta	16,147,114	534,593	-	52,931	99,953	30,798	287,495	-	198,624	206,136	-	1,410,530	-	9,190	102,401	-	-	111,591		
Sierra	763,490	30,400	-	-	-	-	-	43,614	-	-	-	74,014	-	630	-	-	-	630		
Siskiyou	3,297,261	130,761	379,635	-	35,712	27,071	-	144,131	-	72,357	55,828	845,494	-	-	7,877	-	-	7,877		
Solano	24,730,800	1,041,422	-	-	30,217	181,240	5,091	673,973	-	221,298	373,775	2,527,015	-	42,765	158,972	-	-	201,737		
Sonoma	24,964,077	1,024,962	808,431	-	252,984	191,771	5,145	376,970	-	512,587	395,494	3,568,344	-	14,895	77,099	-	-	91,994		
Stanislaus	26,050,814	1,078,937	-	-	233,790	198,506	109	288,949	-	516,992	409,383	2,726,666	-	-	126,509	-	-	126,509		
Sutter	6,205,878	256,075	741,569	-	66,717	50,574	2,889	88,381	-	135,178	104,299	1,445,681	-	2,795	15,754	-	-	18,549		
Tehama	4,839,530	206,997	-	7,913	37,028	-	-	126,507	-	50,219	76,365	505,030	-	1,340	22,199	-	-	23,539		
Trinity	2,292,802	72,844	-	-	-	6,021	64,396	-	-	-	-	143,260	-	400	3,342	-	-	3,742		
Tulare	23,757,006	974,860	3,554,841	-	260,903	197,773	182	311,694	-	528,630	407,872	6,236,756	-	12,890	87,602	-	-	100,492		
Tuolumne	4,305,943	169,000	-	-	-	29,478	2,579	106,854	-	-	60,794	368,704	-	6,280	13,367	-	-	19,647		
Ventura	38,852,391	1,551,008	-	-	-	277,598	18,232	129,437	-	47,553	572,496	2,596,323	-	-	583,375	-	-	583,375		
Yolo	12,884,809	488,278	730,236	-	127,716	96,813	6,816	416,681	-	258,773	199,660	2,324,973	-	-	15,038	-	-	15,038		
Yuba	5,432,339	224,154	-	-	-	-	1,550	76,450	-	-	-	302,154	-	9,456	32,701	-	-	42,157		
Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000,000	7,000,000	37,000,000		
Total	2,054,403,589	84,176,000	100,000,000	734,861	14,974,155	14,974,155	482,830	21,693,293	-	30,848,636	30,848,636	298,732,564	-	897,100	9,223,000	30,000,000	7,000,000	47,120,100		

¹ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	2022-23 BASE ALLOCATION ADJUSTMENTS						2022-23 Total TCTF Base Allocation	2022-23 OTHER NON-TCTF BASE ALLOCATIONS			2022-23 Total Base Allocation	2022-23 NON-BASE ALLOCATIONS						2022-23 Trial Court Allocation
	GL 812110							GL 812110	GL 816111	GL 816111		GL 812167	GL 832010	GL 834010	GL 834010	GL 832012	Total Non-Base Allocations	
	Floor Allocation Adjustment	Floor Reduction Allocation	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$10m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments		Trial Court Operations Allocation Funded from State Court Facilities Construction Fund	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7m with Reserve)		
	R	S	T	U	V	W (R:V)		Y	Z	AA		AC	AD	AE	AF	AG		
X (A+L+Q+W)	Y			Z	AA	AB (X+Y:AA)	AC	AD	AE	AF	AG	AH (AC:AG)	AI (AB+AH)					
Alameda	-	(3,542)	-	-	-	(3,542)	85,997,099	2,104,111	3,102,046	2,412,294	93,615,550	424,792	1,009,970	5,946,507	83,668	3,840,167	11,305,105	104,920,655
Alpine	56,737	-	-	-	-	56,737	862,434	21,282	20,340	200,000	1,104,056	2,034	34,675	1,412	-	19,850	57,971	1,162,027
Amador	-	(159)	-	-	-	(159)	3,726,481	62,182	51,756	200,000	4,040,419	11,006	56,263	54,711	-	144,314	266,294	4,306,713
Butte	-	(537)	-	-	-	(537)	13,644,179	273,524	124,077	569,525	14,611,305	59,332	163,674	238,201	-	926,321	1,387,527	15,998,833
Calaveras	-	(132)	-	-	-	(132)	3,071,984	58,645	50,506	200,000	3,381,135	18,652	60,407	60,766	-	161,288	301,114	3,682,248
Colusa	-	(95)	-	-	-	(95)	2,214,643	48,701	24,773	200,000	2,488,117	13,708	46,905	134,128	-	99,064	293,805	2,781,922
Contra Costa	-	(2,080)	-	-	-	(2,080)	48,241,001	1,132,213	1,396,191	1,638,230	52,407,635	218,186	709,092	3,434,959	13,581	2,748,197	7,124,015	59,531,650
Del Norte	-	(149)	-	-	-	(149)	3,467,649	69,702	94,130	200,000	3,831,481	11,208	49,989	61,429	-	214,730	337,357	4,168,838
El Dorado	-	(377)	-	-	-	(377)	8,713,987	186,535	213,120	234,913	9,348,556	54,374	145,931	264,140	-	553,278	1,017,724	10,366,279
Fresno	-	(2,567)	-	-	-	(2,567)	59,254,603	1,211,523	3,340,363	1,723,613	65,530,102	181,080	629,073	2,451,350	8,517	4,462,884	7,732,904	73,263,006
Glenn	-	(117)	-	-	-	(117)	2,723,469	52,813	54,665	200,000	3,030,947	19,264	51,045	127,371	-	146,444	344,124	3,375,071
Humboldt	-	(337)	-	-	-	(337)	7,802,148	172,432	73,084	299,976	8,347,640	48,160	112,977	221,071	(91)	778,671	1,160,789	9,508,429
Imperial	-	(406)	-	-	-	(406)	10,063,229	237,510	125,539	322,902	10,749,180	67,678	145,188	622,340	4,085	681,656	1,520,947	12,270,127
Inyo	-	(99)	-	-	-	(99)	2,425,635	57,003	75,586	200,000	2,758,224	30,402	44,882	74,013	-	58,143	207,440	2,965,664
Kern	-	(2,598)	-	-	-	(2,598)	58,671,103	1,122,339	3,544,268	1,592,888	64,930,598	277,328	568,760	4,063,156	(75,172)	2,247,790	8,081,862	73,012,460
Kings	-	(430)	-	-	-	(430)	10,344,467	185,312	45,118	292,669	10,867,565	57,026	123,584	556,539	3,056	791,315	1,531,519	12,399,084
Lake	-	(199)	-	-	-	(199)	5,014,321	93,356	9,123	200,000	5,317,800	20,328	71,903	128,072	-	296,119	516,422	5,833,222
Lassen	-	(100)	-	-	-	(100)	2,556,809	65,929	7,839	200,000	2,830,577	20,156	51,546	55,107	-	129,991	255,899	3,086,476
Los Angeles	-	(29,773)	(24,886)	-	-	(53,959)	693,721,689	14,700,731	18,887,968	16,779,791	744,090,178	3,144,530	6,028,083	42,499,690	535,003	92,946,429	145,153,735	889,243,913
Madera	-	(482)	-	-	-	(482)	11,514,969	200,598	384,825	266,802	12,367,194	52,502	127,019	648,459	2,832	732,094	1,562,906	13,930,101
Marin	-	(565)	-	-	-	(565)	12,673,792	337,855	644,511	298,708	13,954,867	114,766	187,724	719,732	526	357,163	1,379,911	15,334,777
Mariposa	-	(73)	-	-	-	(73)	1,732,033	33,001	22,301	200,000	1,987,335	3,904	44,591	35,879	-	67,857	152,231	2,139,567
Mendocino	-	(306)	-	-	-	(306)	7,298,365	139,029	311,771	200,000	7,949,165	30,068	85,968	433,101	5,321	511,024	1,065,481	9,014,646
Merced	-	(665)	-	-	-	(665)	15,224,013	312,868	774,827	539,503	16,851,211	55,652	199,206	1,168,036	(276)	1,031,445	2,454,063	19,305,274
Modoc	-	(53)	-	-	-	(53)	1,203,532	26,220	31,967	200,000	1,461,719	6,134	39,618	6,009	-	51,256	103,017	1,564,736
Mono	-	(94)	-	-	-	(94)	2,145,105	43,038	85,641	200,000	2,473,784	12,446	41,983	55,251	-	19,817	129,497	2,603,281
Monterey	-	(1,015)	-	-	-	(1,015)	24,898,357	472,462	277,496	758,621	26,406,937	183,464	293,559	1,444,322	6,056	670,542	2,597,943	29,004,880
Napa	-	(373)	-	-	-	(373)	8,592,110	199,584	309,795	211,494	9,312,984	30,550	116,203	765,874	1,069	449,822	1,363,517	10,676,501
Nevada	-	(263)	-	-	-	(263)	6,935,559	139,614	95,495	200,000	7,370,668	49,946	91,807	80,474	-	226,123	448,351	7,819,019
Orange	-	(7,382)	-	-	-	(7,382)	172,917,527	3,891,207	6,929,920	5,102,448	188,841,247	923,882	1,915,141	11,887,515	134,779	8,758,132	23,619,449	212,460,695
Placer	-	(969)	-	-	-	(969)	23,545,666	410,174	634,796	505,765	25,096,401	77,378	266,252	567,708	4,729	651,832	1,567,899	26,664,300
Plumas	-	(74)	-	-	-	(74)	1,736,032	36,529	14,929	200,000	1,987,490	9,206	45,284	12,361	-	154,059	220,910	2,208,399
Riverside	-	(5,330)	-	-	-	(5,330)	130,706,765	2,296,005	923,656	4,159,766	138,086,193	532,226	1,458,505	6,283,899	75,936	9,263,855	17,614,421	155,700,613
Sacramento	-	(4,238)	-	-	-	(4,238)	101,165,488	2,090,813	3,560,591	2,306,027	109,122,919	340,254	937,891	4,790,276	6,594	5,091,685	11,166,699	120,289,619
San Benito	-	(187)	-	-	-	(187)	4,432,145	70,059	34,642	200,000	4,736,846	14,700	69,472	120,887	-	103,347	308,406	5,045,252
San Bernardino	-	(5,579)	-	-	-	(5,579)	139,327,427	2,569,673	1,264,732	3,933,868	147,095,700	435,474	1,311,982	6,711,279	(132,514)	14,821,566	23,147,787	170,243,487
San Diego	-	(6,809)	-	-	-	(6,809)	163,818,603	3,882,649	2,853,598	6,001,161	176,556,011	718,442	1,992,172	6,801,580	30,847	6,128,460	15,671,501	192,227,512
San Francisco	-	(2,550)	-	-	-	(2,550)	55,641,226	1,531,727	5,487,134	1,071,399	63,731,486	272,528	554,282	4,122,118	37,672	2,907,008	7,893,607	71,625,093
San Joaquin	-	(2,015)	-	-	-	(2,015)	48,453,374	859,541	1,245,356	1,276,343	51,834,614	201,698	483,455	1,968,678	11,660	2,886,866	5,552,356	57,386,970
San Luis Obispo	-	(728)	-	-	-	(728)	17,538,459	376,713	298,957	750,574	18,964,703	130,020	197,513	922,127	5,834	805,354	2,060,849	21,025,552
San Mateo	-	(1,762)	-	-	-	(1,762)	40,872,404	932,577	2,411,112	986,104	45,202,197	329,518	487,187	2,842,854	4,130	829,503	4,493,192	49,695,389
Santa Barbara	-	(1,060)	-	-	-	(1,060)	25,385,164	569,017	1,597,661	1,228,201	28,780,044	162,858	299,425	2,287,044	(9,508)	1,316,470	4,056,290	32,836,333
Santa Clara	-	(3,668)	-	-	-	(3,668)	86,342,056	2,129,236	2,309,466	2,846,992	93,627,750	452,782	1,180,269	7,577,161	16,202	3,666,823	12,893,237	106,520,986
Santa Cruz	-	(655)	-	-	-	(655)	15,634,892	321,970	203,558	713,650	16,874,069	113,210	194,628	1,022,496	9,794	504,267	1,844,394	18,718,463
Shasta	-	(625)	-	-	-	(625)	17,668,812	337,674	262,221	240,055	18,508,560	44,394	138,439	389,512	-	753,266	1,325,611	19,834,171
Sierra	42,168	-	-	-	-	42,168	880,302	21,571	9,616	200,000	1,111,489	1,830	35,878	2,014	-	22,459	62,182	1,173,671
Siskiyou	-	(170)	-	-	-	(170)	4,150,463	85,800	91,038	200,000	4,527,301	37,000	60,087	58,449	-	245,373	400,910	4,928,211
Solano	-	(1,131)	-	-	-	(1,131)	27,458,421	559,362	353,778	679,877	29,051,437	119,364	291,897	729,964	11,314	1,144,763	2,297,302	31,348,740
Sonoma	-	(1,201)	-	-	-	(1,201)	28,623,214	643,923	1,172,049	705,761	31,144,947	119,004	326,183	1,682,241	7,067	1,581,093	3,715,588	34,860,534
Stanislaus	-	(1,243)	-	-	-	(1,243)	28,902,746	540,457	1,305,229	910,285	31,658,697	88,718	360,402	1,642,577	1,590	1,492,887	3,586,174	35,244,871
Sutter	-	(317)	-	-	-	(317)	7,669,791	127,407	159,761	200,000	8,156,959	37,382	91,672	344,022	-	345,198	818,274	8,975,233
Tehama	-	(231)	-	-	-	(231)	5,367,867	98,606	108,184	200,000	5,774,657	28,100	71,778	201,716	(213)	241,836	543,217	6,317,874
Trinity	-	(83)	-	-	-	(83)	2,439,721	4										