



Court	2023-24 Total TCTF Base Allocation	2023-24 OTHER NON-TCTF BASE ALLOCATIONS				2023-24 Total Base Allocation	2023-24 NON-BASE ALLOCATIONS						2023-24 Trial Court Allocation
		GL 812110	GL 816111	GL 816111	GL 831013		GL 812167	GL 832010	GL 834010	GL 834010	GL 832012	Total Non-Base Allocations	
		Trial Court Operations Allocation Funded from General Fund	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)	General Fund CARE Act Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation (\$186.7m with Reserve)		
S (C+G+L+R)	T	U	V	W	X (S+T+W)	Y	Z	AA	AB	AC	AD (Y+AC)	AE (X+AD)	
Alameda	86,823,562	2,104,111	3,102,046			92,029,719	424,792	1,009,970	5,855,151	37,690		7,327,603	99,357,322
Alpine	878,843	21,282	20,340			920,465	2,034	34,675	882	-		37,591	958,056
Amador	4,290,377	62,182	51,756			4,404,315	11,006	56,263	66,706	108,453		242,428	4,646,743
Butte	14,226,976	273,524	124,077			14,624,577	59,332	163,674	263,022	-		486,028	15,110,605
Calaveras	3,269,280	58,645	50,506			3,378,431	18,652	60,407	68,993	-		148,052	3,526,483
Colusa	2,352,726	48,701	24,773			2,426,200	13,708	46,905	139,071	-		199,684	2,625,884
Contra Costa	49,815,189	1,132,213	1,396,191			52,343,593	218,186	709,092	3,315,644	18,853		4,261,775	56,605,368
Del Norte	3,617,139	69,702	94,130			3,780,971	11,208	49,989	52,538	-		113,735	3,894,706
El Dorado	8,948,499	186,535	213,120			9,348,154	54,374	145,931	251,822	-		452,127	9,800,282
Fresno	59,225,647	1,211,523	3,340,363			63,777,533	181,080	629,073	2,599,229	(12,508)		3,396,874	67,174,408
Glenn	2,803,503	52,813	54,665			2,910,981	19,264	51,045	139,285	-		209,594	3,120,575
Humboldt	8,042,637	172,432	73,084			8,288,153	48,160	112,977	192,364	(91)		353,410	8,641,563
Imperial	10,415,296	237,510	125,539			10,778,345	67,678	145,188	647,846	9,436		870,149	11,648,494
Inyo	2,514,631	57,003	75,586			2,647,220	30,402	44,882	70,698	-		145,982	2,793,202
Kern	58,078,120	1,122,339	3,544,268			62,744,727	277,328	568,760	4,178,597	(2,062,752)		2,961,933	65,706,660
Kings	10,454,189	185,312	45,118			10,684,619	57,026	123,584	611,944	1,035		793,589	11,478,208
Lake	5,144,557	93,356	9,123			5,247,036	20,328	71,903	134,170	-		226,401	5,473,437
Lassen	2,756,827	65,929	7,839			2,830,595	20,156	51,546	55,450	-		127,152	2,957,746
Los Angeles	706,884,822	14,700,731	18,887,968			740,473,521	3,144,530	6,028,083	41,816,164	715,520		51,704,297	792,177,818
Madera	11,902,215	200,598	384,825			12,487,638	52,502	127,019	708,662	8,817		896,999	13,384,637
Marin	12,841,985	337,855	644,511			13,824,351	114,766	187,724	754,380	(5,258)		1,051,613	14,875,963
Mariposa	1,777,721	33,001	22,301			1,833,023	3,904	44,591	41,817	1,084		91,396	1,924,419
Mendocino	7,279,464	139,029	311,771			7,730,264	30,068	85,968	449,846	(633)		565,249	8,295,513
Merced	15,746,362	312,868	774,827			16,834,057	55,652	199,206	1,164,572	1,989		1,421,419	18,255,476
Modoc	1,262,486	26,220	31,967			1,320,673	6,134	39,618	5,118	-		50,870	1,371,543
Mono	2,215,357	43,038	85,641			2,344,036	12,446	41,983	67,013	-		121,442	2,465,479
Monterey	25,866,500	472,462	277,496			26,616,458	183,464	293,559	1,556,669	24,740		2,058,432	28,674,891
Napa	8,849,603	199,584	309,795			9,358,982	30,550	116,203	780,667	(17)		927,403	10,286,385
Nevada	7,074,845	139,614	95,495			7,309,954	49,946	91,807	83,050	-		224,803	7,534,756
Orange	177,100,440	3,891,207	6,929,920			187,921,567	923,882	1,915,141	11,114,740	83,991		14,037,754	201,959,321
Placer	24,771,138	410,174	634,796			25,816,108	77,378	266,252	641,753	5,781		991,164	26,807,272
Plumas	1,799,420	36,529	14,929			1,850,878	9,206	45,284	10,752	-		65,242	1,916,120
Riverside	136,127,661	2,296,005	923,656			139,347,322	532,226	1,458,505	6,611,571	152,773		8,755,075	148,102,397
Sacramento	104,686,244	2,090,813	3,560,591			110,337,648	340,254	937,891	4,830,091	41,158		6,149,394	116,487,042
San Benito	4,567,611	70,059	34,642			4,672,312	14,700	69,472	132,951	-		217,123	4,889,436
San Bernardino	144,655,729	2,569,673	1,264,732			148,490,134	435,474	1,311,982	6,931,156	(124,402)		8,554,211	157,044,344
San Diego	167,987,049	3,882,649	2,853,598			174,723,296	718,442	1,992,172	6,810,072	7,173		9,527,859	184,251,155
San Francisco	55,338,639	1,531,727	5,487,134			62,357,500	272,528	554,282	4,235,905	(23,879)		5,038,837	67,396,337
San Joaquin	49,698,182	859,541	1,245,356			51,803,079	201,698	483,455	2,015,908	10,003		2,711,064	54,514,143
San Luis Obispo	18,183,490	376,713	298,957			18,859,160	130,020	197,513	927,433	14,425		1,269,391	20,128,551
San Mateo	40,371,546	932,577	2,411,112			43,715,235	329,518	487,187	3,080,562	(68,846)		3,828,421	47,543,655
Santa Barbara	26,325,053	569,017	1,597,661			28,491,731	162,858	299,425	2,631,873	(5,388)		3,088,768	31,580,499
Santa Clara	89,868,699	2,129,236	2,309,466			94,307,401	45,782	1,180,269	6,903,538	42,237		8,578,826	102,886,227
Santa Cruz	16,099,281	321,970	203,558			16,624,809	113,210	194,628	1,041,204	7,704		1,356,746	17,981,555
Shasta	18,522,408	337,674	262,221			19,122,303	44,394	138,439	432,228	-		615,061	19,737,365
Sierra	908,390	21,571	9,616			939,577	1,830	35,878	428	-		38,136	977,713
Siskiyou	4,289,029	85,800	91,038			4,465,867	37,000	60,087	60,938	-		158,025	4,623,892
Solano	28,444,712	559,362	353,778			29,357,852	119,364	291,897	775,347	42,331		1,228,939	30,586,790
Sonoma	29,304,118	643,923	1,172,049			31,120,090	119,004	326,183	1,675,144	7,067		2,127,398	33,247,488
Stanislaus	30,229,198	540,457	1,305,229			32,074,884	88,718	360,402	1,726,479	5,899		2,181,497	34,256,381
Sutter	7,956,554	127,407	159,761			8,243,722	37,382	91,672	323,657	-		452,711	8,696,433
Tehama	5,753,307	98,606	108,184			5,960,097	28,100	71,778	226,677	1,142		327,697	6,287,794
Trinity	2,501,671	47,850	53,679			2,603,200	7,648	41,977	68,299	-		117,924	2,721,124
Tulare	31,563,516	457,506	33,744			32,054,766	204,932	314,070	2,008,697	17,896		2,545,594	34,600,360
Tuolumne	4,803,078	85,983	50,352			4,939,413	16,642	66,058	69,441	-		152,141	5,091,554
Ventura	43,447,206	914,809	968,752			45,330,767	205,304	533,382	2,392,242	6,416		3,137,343	48,468,110
Yolo	15,613,488	245,500	210,076			16,069,064	48,556	163,904	892,624	4,182		1,109,265	17,178,329
Yuba	6,034,746	105,550	90,867			6,231,163	15,788	79,190	74,899	-		169,877	6,401,040
Unallocated	37,000,000	-	-	68,950,000	20,035,860	125,985,860	-	-	-	-	186,700,000	186,700,000	312,685,860
<b>Total</b>	<b>2,459,310,959</b>	<b>50,000,000</b>	<b>68,818,575</b>	<b>68,950,000</b>	<b>20,035,860</b>	<b>2,667,115,394</b>	<b>10,907,514</b>	<b>25,300,000</b>	<b>134,717,977</b>	<b>(925,977)</b>	<b>186,700,000</b>	<b>356,699,514</b>	<b>3,023,814,908</b>

<sup>1</sup> Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.