

SUPERIOR COURT OF CALIFORNIA, COUNTY OF SUTTER

PROPOSED BASELINE BUDGET

FY 2023-2024

Date: October 27, 2023

Pursuant to Government Code Section 68511.7, the Superior Court of California, County of Sutter (Court), is providing a copy of its proposed baseline budget for Fiscal Year 2023-2024 for public review and comment. The Court will accept written comments on the proposed baseline budget through close of business on Tuesday, October 31, 2023.

Comments may be submitted electronically to admin@suttercourts.com or can be mailed to:

Superior Court of California, County of Sutter
Attention: Administration
1175 Civic Center Blvd.
Yuba City, CA 95993

Superior Court of California, County of Sutter
 Trial Court Operations Fund
 Fund Budget
 (Unaudited)

Fiscal Year 2023/24								
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
Beginning Balance (Deficit)	\$ 2,252,661	\$ 300,564	\$ 0					\$ 2,553,226
Trial Court Revenue Sources	\$ 8,483,820	\$ 713,716						\$ 9,197,536
Trial Court Reimbursements	\$ 777,511	\$ 7,058	\$ 400,173					\$ 1,184,742
Prior Year Revenue								
Revenue Total	\$ 9,261,331	\$ 720,774	\$ 400,173					\$ 10,382,278
Personnel Services	\$ 7,251,182	\$ 261,229	\$ 377,331					\$ 7,889,742
Operating Expenses and Equipment	\$ 2,047,363	\$ 367,163	\$ 30,481					\$ 2,445,007
Special Items of Expense	\$ 5,250							\$ 5,250
Capital Costs								
Internal Cost Recovery	\$ (109,000)	\$ 50,000	\$ 59,000					\$ 0
Prior Year Expense Adjustments								
Expense Total	\$ 9,194,795	\$ 678,392	\$ 466,812					\$ 10,339,999
Operating Transfers In			\$ 66,639					\$ 66,639
Operating Transfers Out	\$ (66,639)							\$ (66,639)
Other Financial Sources Total	\$ (66,639)		\$ 66,639					\$ 0
Ending Balance (Deficit)	\$ 2,252,558	\$ 342,946	\$ 0					\$ 2,595,505