

SUPERIOR COURT OF CALIFORNIA, COUNTY OF SUTTER

PROPOSED BASELINE BUDGET

FY 2026-2027

Date: October 8, 2026

Pursuant to Government Code Section 68511.7, the Superior Court of California, County of Sutter (Court), is providing a copy of its proposed baseline budget for Fiscal Year 2025-2026 for public review and comment. The Court will accept written comments on the proposed baseline budget through close of business on Monday, October 12, 2026.

Comments may be submitted electronically to admin@suttercourts.com or can be mailed to:

Superior Court of California, County of Sutter
Attention: Administration
1175 Civic Center Blvd.
Yuba City, CA 95993

Superior Court of California, County of Sutter
Trial Court Operations Fund
Revenue and Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
REVENUES								
State Financing Sources	-	-	-	-	-	-	-	-
Trial Court Trust Fund	\$ 9,130,476	\$ 37,382	-	-	-	-	-	\$ 9,167,858
Improvement and Modernization Fund	\$ 12,646	-	-	-	-	-	-	\$ 12,646
Judges' Compensation (0150019)	-	-	-	-	-	-	-	-
Court Interpreter (0150037)	\$ 357,459	-	-	-	-	-	-	\$ 357,459
Civil Coordination Reimbursement (0150091)	-	-	-	-	-	-	-	-
MOU Reimbursements (0150010 and General)	\$ 483,615	-	-	-	-	-	-	\$ 483,615
Other Miscellaneous	\$ 159,761	\$ 200,000	-	-	-	-	-	\$ 359,761
Total State Financing Sources	\$ 10,143,958	\$ 237,382	-	-	-	-	-	\$ 10,381,340
Grants	-	-	-	-	-	-	-	-
AB 1058 Commissioner/Facilitator	-	-	\$ 288,093	-	-	-	-	\$ 288,093
Other Judicial Council Grants	-	-	\$ 86,250	-	-	-	-	\$ 86,250
Non-Judicial Council Grants	-	-	-	-	-	-	-	-
Total Grants	-	-	\$ 374,343	-	-	-	-	\$ 374,343
Other Financing Sources	-	-	-	-	-	-	-	-
Interest Income	\$ 70,000	-	-	-	-	-	-	\$ 70,000
Investment Income	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-	-
Local Fees	\$ 1,750	-	-	-	-	-	-	\$ 1,750
Non-Fee Revenues	-	-	-	-	-	-	-	-
Enhanced Collections	-	\$ 366,098	-	-	-	-	-	\$ 366,098
Escheatment	-	-	-	-	-	-	-	-
Prior Year Revenue	-	-	-	-	-	-	-	-
County Program - Restricted	-	\$ 3,793	-	-	-	-	-	\$ 3,793
Reimbursement Other	-	-	-	-	-	-	-	-
Sale of Fixed Assets	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-
Total Other Financing Sources	\$ 71,750	\$ 369,891	-	-	-	-	-	\$ 441,641
TOTAL REVENUES	\$ 10,215,708	\$ 607,273	\$ 374,343	-	-	-	-	\$ 11,197,324

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
EXPENDITURES								
Personnel Services	-	-	-	-	-	-	-	-
Salaries - Permanent	\$ 4,652,288	\$ 151,152	\$ 233,293	-	-	-	-	\$ 5,036,732
Temp Help	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-
Staff Benefits	\$ 3,746,491	\$ 140,283	\$ 211,164	-	-	-	-	\$ 4,097,938
Total Personnel Services	\$ 8,398,779	\$ 291,435	\$ 444,456	-	-	-	-	\$ 9,134,670
Operating Expenses and Equipment	-	-	-	-	-	-	-	-
General Expense	\$ 113,918	\$ 1,716	-	-	-	-	-	\$ 115,634
Printing	\$ 5,000	\$ 4,100	-	-	-	-	-	\$ 9,100
Telecommunications	\$ 37,344	-	-	-	-	-	-	\$ 37,344
Postage	\$ 48,977	\$ 34,790	-	-	-	-	-	\$ 83,767
Insurance	\$ 22,516	-	-	-	-	-	-	\$ 22,516
In-State Travel	\$ 9,115	-	\$ 6,078	-	-	-	-	\$ 15,193
Out-of-State Travel	-	-	-	-	-	-	-	-
Training	\$ 3,840	-	\$ 2,100	-	-	-	-	\$ 5,940
Security Services	\$ 448,596	-	-	-	-	-	-	\$ 448,596
Facility Operations	\$ 125,438	-	-	-	-	-	-	\$ 125,438
Utilities	-	-	-	-	-	-	-	-
Contracted Services	\$ 1,195,876	\$ 450	-	-	-	-	-	\$ 1,196,326
Consulting and Professional Services	\$ 22,500	\$ 180,000	-	-	-	-	-	\$ 202,500
Information Technology	\$ 241,778	-	-	-	-	-	-	\$ 241,778
Major Equipment	-	-	-	-	-	-	-	-
Other Items of Expense	\$ 5,160	-	-	-	-	-	-	\$ 5,160
Total Operating Expenses and Equipment	\$ 2,280,058	\$ 221,056	\$ 8,178	-	-	-	-	\$ 2,509,292
Special Items of Expense	-	-	-	-	-	-	-	-
Grand Jury	-	\$ 400	-	-	-	-	-	\$ 400
Jury Costs	\$ 3,000	-	-	-	-	-	-	\$ 3,000
Judgements, Settlements and Claims	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ (117,000)	\$ 57,000	\$ 42,347	-	-	-	-	\$ (17,653)
Prior Year Expense Adjustment	-	-	-	-	-	-	-	-
Total Special Items of Expense	\$ (114,000)	\$ 57,400	\$ 42,347	-	-	-	-	\$ (14,253)
TOTAL EXPENDITURES	\$ 10,564,837	\$ 569,891	\$ 494,981	-	-	-	-	\$ 11,629,709

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
FUND BALANCE								
Excess (Deficit) of Revenues Over Expenditures	\$ (349,129)	\$ 37,382	\$ (120,638)	-	-	-	-	\$ (432,385)
Operating Transfers In (Out)	\$ (120,638)	-	\$ 120,638	-	-	-	-	-
Fund Balance (Deficit)	-	-	-	-	-	-	-	-
Beginning Balance (Deficit)	\$ 1,542,600	\$ 231,473	-	-	-	-	-	\$ 1,774,074
ENDING BALANCE (Deficit)	\$ 1,072,834	\$ 268,855	-	-	-	-	-	\$ 1,341,689