

**SUPERIOR COURT OF CALIFORNIA, COUNTY OF SUTTER**

**PROPOSED BASELINE BUDGET**

**FY 2022-2023**

**Date: November 4, 2022**

Pursuant to Government Code Section 68511.7, the Superior Court of California, County of Sutter (Court), is providing a copy of its proposed baseline budget for Fiscal Year 2022-2023 for public review and comment. The Court will accept written comments on the proposed baseline budget through close of business on Tuesday, November 8, 2022.

Comments may be submitted electronically to [admin@suttercourts.com](mailto:admin@suttercourts.com) or can be mailed to:

Superior Court of California, County of Sutter  
Attention: Administration  
1175 Civic Center Blvd.  
Yuba City, CA 95993

Superior Court of California, County of Sutter  
 Trial Court Operations Fund  
 Fund Budget  
 (Unaudited)

Fiscal Year 2022/23								
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
Beginning Balance (Deficit)	\$ 994,499	\$ 366,128	\$ 0					\$ 1,360,627
Trial Court Revenue Sources	\$ 8,621,272	\$ 591,487						\$ 9,212,759
Trial Court Reimbursements	\$ 807,003	\$ 6,659	\$ 415,502					\$ 1,229,164
Prior Year Revenue								
Revenue Total	\$ 9,428,275	\$ 598,146	\$ 415,502					\$ 10,441,923
Personal Services	\$ 6,537,250	\$ 242,183	\$ 391,947					\$ 7,171,380
Operating Expenses and Equipment	\$ 2,882,525	\$ 318,581	\$ 23,555					\$ 3,224,661
Special Items of Expense	\$ 8,500							\$ 8,500
Capital Costs								
Internal Cost Recovery								
Prior Year Expense Adjustments								
Expense Total	\$ 9,428,275	\$ 560,764	\$ 415,502					\$ 10,404,541
Operating Transfers In	\$ 21,055							\$ 21,055
Operating Transfers Out	\$ (21,055)							\$ (21,055)
Other Financial Sources Total	\$ 0							\$ 0
Ending Balance (Deficit)	\$ 994,499	\$ 403,510	\$ 0					\$ 1,398,009